

CERTIFICATE

2010/2011

To the Clerk of Barton, State of Kansas

We, the undersigned officers of

Great Bend Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,582,609
Employee Benefit/Insurance Fund		277,428
TOTAL		1,860,037
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

[Handwritten signatures of Commission Members]

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Great Bend Recreation Commission
P.O. Box 353
Great Bend, KS 67530

Barton
0
Great Bend, Ks

Other County: Stafford

Other County:

Provide point of Great Bend Recreation Commiss Other County: 0

POC phone number: (620) 793-3755 Other County: 0

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	1,041,453	1,701,790	631,945
Receipts:			
Appropriation from USD	776,075	771,403	801,207
Fees & Charges	596,170	144,308	149,457
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,372,245	915,711	950,664
Resources Available	2,413,698	2,617,501	1,582,609
Expenditures:			
Personnel Services	430,356	424,736	477,098
Contractual	102,578	171,087	199,503
Commodities	91,928	86,073	120,725
Capital Outlay	85,055	1,289,818	785,283
Contingency	1,991	13,842	
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	711,908	1,985,556	1,582,609
Unencumbered Cash Balance	1,701,790	631,945	0

Dollar amount to be raised by 5 mill: \$ -

Great Bend Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefit/Insurance Fund			
Unencumbered Cash Balance	86,140	107,047	129,653
Receipts:			
Appropriation from USD	136,530	149,004	147,775
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	136,530	149,004	147,775
Resources Available	222,670	256,051	277,428
Expenditures:			
Social Security/Medicare	30,922	31,515	43,000
KPERS	16,064	17,369	23,000
Workers Compensation	5,240	4,700	6,000
Unemployment Insurance	539	417	1,000
Health Insurance	45,550	56,054	75,000
Liability Insurance	17,308	16,343	30,000
Budget Reserve			99,428
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	115,623	126,398	277,428
Unencumbered Cash Balance	107,047	129,653	0

Page No.

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 30th day of June 2010 and the last publication on the 30th day of June 2010.

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 27.39

(Sign) Mary Hoisington

Witness my hand this 30th day of June, 2010

SUBSCRIBED and Sworn to before me this 30th

day of June 2010

Stefani Shumate
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10My commission expires

Proof of Publication

(Published in the Great Bend Tribune, June 30, 2010) -11

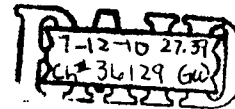
The governing body of
Great Bend Recreation Commission
will meet on July 12, 2010 at 4:00 P.M., at 1214 Stone Street for the purpose of
hearing and answering
objections of taxpayers relating to the proposed use of all funds.
Detailed budget information is available at 1214 Stone Street
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The PROPOSED BUDGET Expenditures (below) are the maximum expenditure limits for the budget year.

FUND	Prior Actual Year 2008-2009	Current Year Estimate 2009-2010	PROPOSED BUDGET YEAR 2010-2011
General	2,415,962.00	2,618,010.00	1,582,609.00
Employee Benefit/Insurance Fund	232,228.00	253,790.00	277,428.00
Totals	2,648,190.00	2,871,800.00	1,860,037.00
Lease Purchase Principal Balance @ Beg. of FY			

Bruce Hoteling
Recreation Commission Secretary



RECEIVED
By mail 1 DAY 7-26-10

UNIFIED SCHOOL DISTRICT 428
201 Patton Road, Great Bend, Kansas 67530-4613

RESOLUTION NO. 99-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed five mills; and

WHEREAS the provisions of House Bill No. 2424, 1987 Session Laws of Kansas which takes effect July 1, 1987, authorizes the School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

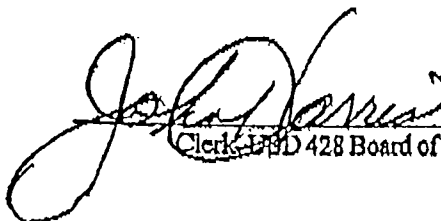
BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy a tax of not to exceed five mills for the year 1999 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer, within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District No. 428 on this 12th day of July, 1999.

ATTESTED BY:

BOARD OF EDUCATION OF
UNIFIED SCHOOL DISTRICT 428
BARTON COUNTY, STATE OF KANSAS


Clerk, USD 428 Board of Education


President, USD 428 Board of Education

BARTON
COUNTY

SS.

MARY HOISINGTON

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Stefani Shumate
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

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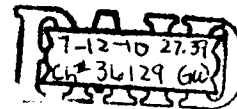
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Principal Balance @ Beg. of FY			

Bruce Hotelling

Recreation Commission Secretary



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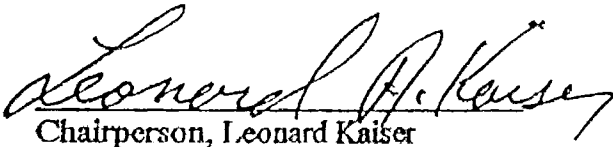
BY mail 1 DATE 7-26-10

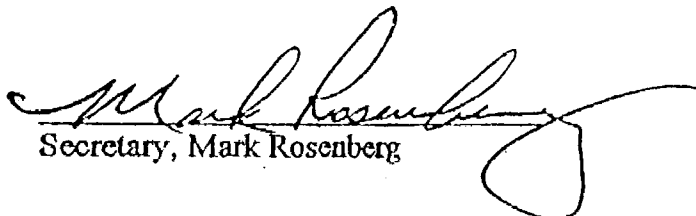
RESOLUTION No. July 12, 1999

WHEREAS, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 428 is currently authorized to levy a property tax of not to exceed four mills for the use of the Recreation Commission; and WHEREAS, the Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission has determined that an increase in the levy is necessary;

BE IT RESOLVED, by the Great Bend Recreation Commission, that the Commission hereby requests that the maximum mill levy be increased to five mills, with the fifth mill being designated to a capital improvement fund to be used for the acquisition of sites, and for the constructing, equipping, repairing, remodeling and furnishing of buildings and outdoor facilities for recreation commission purposes and that the Commission requests the Unified School District No. 428 to authorize such an increase, in accordance with House Bill No. 2424, 1987 Session Laws of Kansas.

Passed by the Great Bend Recreation Commission, on the 12th day of July, 1999.


Chairperson, Leonard Kaiser


Secretary, Mark Rosenberg



Great Bend Recreation Commission

P. O. Box 353
1214 Stone Street
Great Bend, KS 67530
620-793-3755
Fax: 620-792-3838
email:
recreation@gbrc.kscoxmail.com

BOARD MEMBERS:
Dr. MARC HUSLIG
Chairperson
LEONARD KAISER
Vice-Chairperson
BRUCE HOFELING
Secretary
DIANA DAWSON
Dr. MARY MISEGADIS

RECREATION STAFF:
DIANN HENDERSON
Director
LINDA MARQUELING
Special Needs &
Senior Coordinator
CHRIS UMPHRES
Sports Supervisor
GARET FITZPATRICK
Recreation Program
Coordinator

THE BENEFITS OF
PARKS AND
RECREATION ARE
ENDLESS...

To: USD #428 & County Clerk
From: Diann Henderson, Director
Date: 7/16/2010
Re: GBRC 2010-2011 Budget Certificate

I have enclosed the Great Bend Recreation Commission's 2010-2011 Budget Certificate, Fund pages for the General Fund and Employee Benefit/Insurance Fund and the resolution authority for both funds.

For the 2010-2011 budget years; the Great Bend Recreation Commission is levying 5 mills for its General Fund and 1 mill for the Employee Benefit fund through its levying agent of the school district. The Recreation Commission held its budget hearing on July 12, 2010 and approved the 2010-2011 Budget. Expenditures approved are not to exceed \$1,582,609.00 for the general fund and \$277,428 for its Employee Benefit Fund for a total budget of \$1,860,037.00.

If you have any questions on these budget documents, please call me at 793-3755 ext 8 or e-mail me at dhenderson@gbrc.kscoxmail.com. Thank you.

Diann Henderson